

Oak Ridge Sports Boosters BOD Meeting 2022 0810 Agenda

- 1) Restarting Weekly Business Workflow
- 2) Gold Card Replacement with GoFan Mobile Pass

Administration has approved replacing the Sports Booster Gold Card with a GoFan Mobile Pass. Mobile Pass is a smart phone based pass that will provide individual digital tickets for entry into all regular season sporting events. Mobile pass enables a more efficient and professional ticket gate while creating a safer and enhanced fan experience. Mobile Pass tickets are purchased online (custom URL and QR code to be provided), all major credit cards and Apple Pay are accepted, no lines. Mobile Pass helps limit person-to-person contact and the physical exchange of cash at the ticket booth, promoting social distancing.

GoFan Mobile Pass provides many benefits over the paper Gold Card, not limited to the following:

- #1) A single gate of entry for consistent security prescreening
- #2) Consistent Oak Ridge student ticketing and direction of these ticket proceeds to the ASB for direct student benefit.
- #3) Supports individual disciplinary action if needed.
- #4) Addresses the delivery and lost Gold Card issues and reserved seating entry confusion that Sports Boosters has had to deal with for years.

Pricing: Adult - \$65, Youth K-8 with accompanying adult \$25. Oak Ridge student admission will be supported through a separate program, eg, ASB / student athletics card.

Gold Cards will not be accepted at the gate for admission to any sports events. And most likely, there will no longer be an Express Gate into the Football Stadium. Gold Card purchase page has been pulled from [ORSB.ORG](https://www.orsb.org) , GoFan Mobile Pass purchase info launch within the next 10 days to 2 weeks.

Existing "pre-season" 2022/2023 Gold Card holders have the option of a full refund of their 2022/23 Gold Card donation or an individual promo-code good for 2 adult Mobile Passes. Email GoldCards@ORSB.ORG for individual instructions.

3) General Fund Budget Projection

Expense	est. from last year actual	Income		Redistribution To Teams		Projected 22/23 YE Balance
Banking Fees	\$550.00	Starting Balance	\$4,170.00	Board Directed (\$1000 x 10 board members)	\$10,000	
Accounting	\$2,000.00	Mobile Pass*	\$44,720.00	All Teams (\$750 per team x 24 teams)	\$18,000	
Corporate Fees	\$100.00					
Athletic Trainer Program	\$9,000.00					
Technology (IT) / Website	\$1,050.00					
Scholarships (2 x \$500)	\$1,000.00					
Administrative	\$736.00					
Total	\$14,436.00		\$48,890.00		\$28,000	\$6,454.00
		* Mobile Pass Revenue: 688 adult passes x \$65 = \$44720				
		There are roughly 1750 students that participate in Athletics, 344 Gold Cards sold last year				
		2 adult Mobile Passes ~ 1 Gold Card				

- 4) 2023 Sports Booster Scholarships - VOTE to participate in EDCo Scholarship Program: 2x \$500 scholarships, 1 female 1 male
- . West Slope Workshop, Wed, Sep 7, RSVP to Kathy@eldoradocf.org by Aug 19
 - . Notify EDUHSD of participation in scholarship program by Oct 1
 - . Scholarship Selection Complete by March 1

5) Year Meeting Plan, main topics. **Next (Oct) Meeting (date and time TBD)**

- October - 1st semester General Fund BOD redistribution approval
- November (optional)
- January - 2nd semester General Fund BOD redistribution approval
- Feb - Scholarship Selection
- March - 2023/2024 BOD approval
- May - transition training & year end handoffs

All: Please respond with preference for date and time of October meeting.

Go Trojans!

Bill