

Team	Balance at 3-19-10
1 Baseball	\$ 8,529.04 *
2 Basketball - Boys	\$ 17,960.74 *
3 Basketball - Girls	\$ 10,778.91 *
4 Cheer & Stunt	\$ 6,303.16
5 Cross Country	\$ 13,186.64
6 Dance	\$ 1,457.04
7 Football	\$ 696.62
8 Golf - Boys	\$ 1,522.87 *
9 Golf - Girls	\$ 971.65
10 Lacrosse - Boys	\$ 14,204.57 *
11 Lacrosse - Girls	\$ 18,346.29 *
12 Ski & Snowboard	\$ 15,904.31 *
13 Soccer - Boys	\$ 4,576.73
14 Soccer - Girls	\$ 3,028.31 *
15 Softball	\$ 2,603.48 *
16 Swimming	\$ 2,615.02 *
17 Tennis - Boys	\$ 1,787.50 *
18 Tennis - Girls	\$ 7,401.13
19 Track & Field	\$ 5,146.79 *
20 Volleyball - Boys	\$ 5,074.63 *
21 Volleyball - Girls	\$ 12,125.26
22 Water Polo	\$ 13,235.76
23 Wrestling	\$ 3,540.33 *
24 Sports Medicine	\$ -
25 Athletics	\$ 7,434.72
26 Boosters General	\$ 22,471.52
27 After School Weight Lifting	\$ (560.00)
Total	\$ 200,343.02

Membership Report

Roster	Target	Actual	% Match Vesting	** Match Projection
56	39	23	59%	\$176.96
40	28	36	100%	\$300.07
41	29	31	100%	\$300.07
72	50	30	60%	\$180.04
45	32	27	84%	\$253.18
14	10	6	60%	\$130.53
134	94	95	100%	\$300.07
16	11	5	45%	\$136.40
10	7	10	100%	\$300.07
49	34	33	97%	\$291.24
41	29	14	48%	\$144.86
62	43	18	42%	\$125.61
38	27	19	70%	\$211.16
59	41	25	61%	\$182.97
27	19	15	79%	\$236.90
89	62	27	44%	\$119.96
27	19	7	37%	\$110.55
22	15	15	100%	\$300.07
104	73	33	45%	\$135.65
26	18	19	100%	\$300.07
36	25	28	100%	\$300.07
62	43	35	81%	\$244.24
37	26	19	73%	\$219.28
1107	774	570	Total	\$5,000.04

* 2009 Roster Information, will update with 2010 Roster next month

** Projection based upon estimated available General funds after other obligations ~\$5000