

OAK RIDGE SPORTS BOOSTERS CLUB

Complementing the Oak Ridge academic program by supporting the pursuit of athletic excellence!

1120 Harvard Way, El Dorado Hills CA 95762 (916) 933-6980

now @ WWW.ORSB.ORG

Sports Boosters General Meeting – Monday, February 25, 2008, 7pm room B3																																																										
ORSB Meeting schedule (remaining) 1/14, 2/25, 4/28, 5/19 (\$62.50 to each team with a team rep at ea mtg)																																																										
Booster Board President Bill Wagner Finance Susan Spink Bookkeeping Julie Clark Bank Deposits Kathy Ricks Secretary Gayle Nelson Athletics Mike Hall Gold Cards Ralph Clark Athletic Director Steve White CPA Kent Sluiter	Girls Lacrosse Girls Basketball, Softball Girls Tennis Boys Volleyball Boys Soccer, Boys Volleyball Cheer, T & F (Bill Lane) Girls Tennis Girls Golf (\$750 for taxesvc)	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: center;">Blue & Gold Auction</th> </tr> <tr> <th colspan="2" style="text-align: center;">Expenses</th> </tr> </thead> <tbody> <tr><td>Postage</td><td style="text-align: right;">\$150</td></tr> <tr><td>Poster Contest Prizes</td><td style="text-align: right;">\$425</td></tr> <tr><td>Printing (Tickets, Banner, Program)</td><td style="text-align: right;">\$600</td></tr> <tr><td>Decorations</td><td style="text-align: right;">\$1,000</td></tr> <tr><td>Table/Chair/Linnen Rental</td><td style="text-align: right;">\$2,700</td></tr> <tr><td>Misc Cashiering Supplies</td><td style="text-align: right;">\$200</td></tr> <tr><td>Sponsor Plaques</td><td style="text-align: right;">\$100</td></tr> <tr><td>Valet Service</td><td style="text-align: right;">\$1,500</td></tr> <tr><td>DJ</td><td style="text-align: right;">\$800</td></tr> <tr><td>Food</td><td style="text-align: right;">\$4,768</td></tr> <tr><td>Beer/Wine/Liquor/setups/license</td><td style="text-align: right;">\$1,726</td></tr> <tr><td>Casino Games (6 tables)</td><td style="text-align: right;">\$605</td></tr> <tr><td>Wine Tasting</td><td style="text-align: right;">\$4000</td></tr> <tr><td>Total Expenses</td><td style="text-align: right;">\$18,574.00</td></tr> <tr> <th colspan="2" style="text-align: center;">Income</th> </tr> <tr><td>Tickets (\$45x320)</td><td style="text-align: right;">\$14,400</td></tr> <tr><td>Silent Auction</td><td style="text-align: right;">\$7,000</td></tr> <tr><td>Live Auction</td><td style="text-align: right;">\$7,000</td></tr> <tr><td>Sports Memorabilia</td><td style="text-align: right;">\$700</td></tr> <tr><td>Cake Auction</td><td style="text-align: right;">\$1,500</td></tr> <tr><td>Table Sponsors</td><td style="text-align: right;">\$2,000</td></tr> <tr><td>Bar</td><td style="text-align: right;">\$1,600</td></tr> <tr><td>Wine Tasting 200@\$20</td><td style="text-align: right;">\$4000</td></tr> <tr><td>Casino Games 100@\$20</td><td style="text-align: right;">\$2000</td></tr> <tr><td>Total Income</td><td style="text-align: right;">\$40,200.00</td></tr> <tr> <td style="text-align: center;">Profit</td> <td style="text-align: right;">\$21,626.00</td> </tr> </tbody> </table>	Blue & Gold Auction		Expenses		Postage	\$150	Poster Contest Prizes	\$425	Printing (Tickets, Banner, Program)	\$600	Decorations	\$1,000	Table/Chair/Linnen Rental	\$2,700	Misc Cashiering Supplies	\$200	Sponsor Plaques	\$100	Valet Service	\$1,500	DJ	\$800	Food	\$4,768	Beer/Wine/Liquor/setups/license	\$1,726	Casino Games (6 tables)	\$605	Wine Tasting	\$4000	Total Expenses	\$18,574.00	Income		Tickets (\$45x320)	\$14,400	Silent Auction	\$7,000	Live Auction	\$7,000	Sports Memorabilia	\$700	Cake Auction	\$1,500	Table Sponsors	\$2,000	Bar	\$1,600	Wine Tasting 200@\$20	\$4000	Casino Games 100@\$20	\$2000	Total Income	\$40,200.00	Profit	\$21,626.00
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Agenda 1. Web updates <ul style="list-style-type: none"> • Foundation Alumni pages • WWW.ORSB.ORG email list manager 2. Vendor introduction 3. Approve January Meeting Minutes and February Finance Report, Taxes, (website/communications) 4. Blue Gold Auction – Event overview, online ticket purchase, Coaches special, redistribution April 19, 6-11:30, \$45 (\$50 after 3/31), @EDH Mercedes 5. Other																																																										
Blue & Gold Auction Sincere/Equitable Team Involvement: <ul style="list-style-type: none"> • Volunteer for job that supports the event: before, during, after • Donations of products or services that reduce event expense • Team identified auction item donations and ticket purchases 																																																										
NOTES: <div style="text-align: right;"> Redistribution - All amounts pro-rated to actual profit 1. Break Even - cover cost of event 2. \$1000 to Teams working event, sincere/equitable involvement 3. Team Tables \$150 to team 4. 40% to team for donations earning \$1000 or more 5. \$5 per ticket to identified team, write on ticket 6. Casino Games: voucher use for face value auction bid, or sign to team for profit share from casino games 7. Bonus to recognize extra-ordinary efforts 8. Final redistribution approved by vote at 4/28 ORSB general meeting </div>																																																										

Get out of the bleachers and into the game, join Sports Boosters!

A Non-Profit Corporation Serving Our Student Sports Programs

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